

LEICESTER CITY HEALTH AND WELLBEING BOARD

6 June 2016

Title of the report:	Development of the Sustainability and Transformation Plan for Leicester, Leicestershire and Rutland
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Purpose of report:	<p>This paper provides information on the development of the Sustainability and Transformation Plan (STP) for Leicester, Leicestershire and Rutland.</p>
Background:	<ol style="list-style-type: none">1. In the Delivering the Forward View: NHS planning guidance 2016/17 – 2020/21 all areas were requested to develop a place based local blueprint for accelerating its implementation of the Five Year Forward View, known as a Sustainability and Transformation Plan (STP).2. The STP needs to cover all areas of CCG and NHS England commissioned activity including specialised services and primary medical care. In addition it should address better integration with local authority services, including but not limited to prevention and social care. In developing a plan areas must show how they are going to ensure sustainability in the following three areas:<ul style="list-style-type: none">• Health and Wellbeing• Improving care and quality• Ensuring financial sustainability.3. The Spending Review provided additional dedicated funding streams for transformational change, building up over the next five years. Access to this funding from 2017/18 will be determined through the STP process.4. Each STP area has a nominated footprint lead, for Leicester, Leicestershire and Rutland this is Toby Sanders, Managing Director, West Leicestershire Clinical Commissioning Group.5. The Better Care Together Programme is a good foundation on which to develop the STP. As an area we have set out our plans through the Better Care Together Programme to improve a number of clinical pathways which will improve health and wellbeing; care and quality; and contribute to financial sustainability. But the STP asks us to go further than this.

6. Areas were asked to complete a summary of progress for 15th April 2016, which is attached. It sets out where we think LLR can go further on each of the three areas outlined in paragraph 2 and identifies emerging priorities for the STP. Feedback from NHS England has been positive and further work is ongoing to develop this further for submission of the STP on 30th June 2016. This will be based on both the BCT Programme and the STP emerging priorities.
7. The emerging priorities, on page 8 of the attached, have been developed through engagement with all partners during early April 2016. The Health and Wellbeing Board is asked to consider these emerging priorities.
8. The governance arrangements for the development of the STP is through the Better Care Together Programme with the addition of a time limited Task and Finish Group.

Recommendations

NOTE the development of the Sustainability and Transformation Plan for Leicester, Leicestershire and Rutland.

CONSIDER the emerging priorities.